

Status of Contributions to ATT Budgets as of 31 January 2025		Status of Contributions SP=States Party; S=Signatory State; O=Observer State																		Overview				
State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget	Status	2021 Budget	Status	2022 Budget	Status	2023 Budget	Status	2024 Budget	Status	2025 Budget	total received contribution	total outstanding contribution		
Saint Lucia	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-837.84	SP	-1'127.22	SP	-1'558.37	SP	-942.56	SP	-930.39	SP	-1'227.08	14'182.04	-6'623.46		
Saint Vincent and the Grenadines	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	2'900.69	SP	-1'711.39	SP	0.00	SP	-957.64	SP	-735.50	SP	-1'213.54	17'082.72	-4'618.07		
Samoa	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	2'234.20	SP	1'127.22	SP	1'287.70	SP	926.19	SP	-735.50	SP	-1'212.88	18'360.98	-1'948.38		
San Marino	SP	3'856.37	SP	4'104.50	SP	1'802.74	SP	3'097.58	SP	2'242.98	SP	1'134.05	SP	1'297.84	SP	938.17	SP	744.86	SP	-1'225.76	19'219.09	-1'225.76		
Sao Tome and Principe		not assessed		not assessed		not assessed		not assessed		not assessed	SP	-1'711.39	SP	-1'613.07	SP	-1'213.39	SP	-1'212.94	SP	-1'213.54	0.00	-6'964.33		
Saudi Arabia	O	-4'017.71		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	0.00	-4'017.71		
Senegal	SP	3'886.15	SP	4'125.42	SP	3'225.09	SP	3'119.27	SP	2'976.20	SP	1'779.71	SP	1'691.52	SP	1'293.70	SP	-1'290.57	SP	1'294.79	23'391.85	-1'290.57		
Serbia	SP	4'223.82	SP	4'407.90	SP	1'976.58	SP	3'411.98	SP	2'507.80	SP	1'363.48	SP	1'566.14	SP	1'312.25	SP	1'061.41	SP	-1'612.18	21'831.35	-1'612.18		
Seychelles	S	not assessed	SP	4'083.58	SP	2'750.60	SP	3'075.90	SP	2'466.12	SP	1'172.66	SP	1'571.44	SP	927.13	SP	746.73	SP	1'225.76	18'019.92	0.00		
Sierra Leone	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	2'234.20	SP	1'127.22	SP	1'287.70	SP	926.19	SP	917.46	SP	-1'030.93	19'278.44	-1'030.93		
Singapore	S	1'971.76	S	2'211.54	S	1'845.30	S	2'944.48	S	3'739.59	S	2'421.54	S	2'229.08	S	3'445.88	S	2'568.26	S	-3'184.61	23'377.43	-3'184.61		
Slovakia	SP	5'524.78	SP	5'747.03	SP	2'806.21	SP	4'799.66	SP	3'835.39	SP	2'495.08	SP	2'860.77	SP	2'850.51	SP	2'319.30	SP	3'196.51	36'435.24	0.00		
Slovenia	SP	4'819.67	SP	4'951.92	SP	2'300.54	SP	3'975.73	SP	3'005.85	SP	1'791.03	SP	2'062.23	SP	1'894.83	SP	1'538.77	SP	2'217.56	28'558.12	0.00		
Somalia																			O	-206.31	O	not assessed	0.00	-206.31
South Africa	SP	7'520.92	SP	7'881.26	SP	5'052.17	SP	7'011.28	SP	4'038.39	SP	3'385.64	SP	4'075.17	SP	3'895.10	SP	3'076.35	SP	-4'342.87	45'936.28	-4'342.87		
Spain	SP	33'351.52	SP	29'631.65	SP	16'705.50	SP	29'550.23	SP	24'106.08	SP	19'951.58	SP	23'419.48	SP	27'245.60	SP	22'379.72	SP	28'687.33	255'028.69	0.00		
State of Palestine		not assessed		not assessed		not assessed	SP	3'140.95	SP	3'000.85	SP	1'311.18	SP	1'444.99	SP	1'313.90	SP	1'148.41	SP	-1'341.69	11'360.27	-1'341.69		
Suriname		not assessed		not assessed		not assessed		not assessed	SP	2'963.03	SP	1'756.94	SP	1'665.37	SP	1'240.16	SP	1'238.81	SP	-765.17	8'864.31	-765.17		
Sweden	SP	13'360.36	SP	14'074.74	SP	8'014.92	SP	13'429.30	SP	11'807.97	SP	9'256.90	SP	10'655.55	SP	11'781.24	SP	9'550.67	SP	-12'419.06	101'931.65	-12'419.06		
Switzerland	SP	14'224.36	SP	15'999.73	SP	9'402.92	SP	15'424.09	SP	14'632.62	SP	11'634.68	SP	13'214.27	SP	15'178.48	SP	12'362.40	SP	15'806.67	137'880.21	0.00		
Tajikistan		not assessed		not assessed	O	-437.00		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	0.00	-437.00		
Thailand	S	1'353.71	S	1'551.62	S	1'301.90	S	2'061.48	S	2'488.22	S	1'595.28	S	1'475.37	S	2'579.48	S	1'972.65	S	2'379.24	18'758.96	0.00		
the Holy See	O	339.25		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	339.25	0.00		
Togo	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-850.45	SP	-1'138.60	SP	-1'542.98	SP	-971.02	SP	-930.39	SP	-1'227.08	14'182.04	-6'660.53		
Tonga		not assessed		not assessed		not assessed	O	407.79		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	407.79	0.00		
Trinidad and Tobago	SP	4'263.54	SP	4'428.82	SP	1'985.78	SP	3'433.66	SP	2'653.40	SP	1'495.43	SP	1'692.63	SP	1'373.79	SP	-1'103.72	SP	-1'676.59	21'327.05	-2'780.31		
Türkiye	S	5'995.47	S	4'627.01	S	3'658.09	S	not assessed	S	not assessed	S	not assessed	S	9'189.71	S	5'716.35	S	3'513.65	S	5'203.95	37'904.24	0.00		
Tuvalu	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	837.84	SP	1'127.22	SP	1'287.70	SP	926.19	SP	-735.50	SP	-1'212.88	18'360.99	-1'948.38		
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	0.00	-756.97		
United Arab Emirates	S	2'871.12	S	not assessed	S	not assessed	S	not assessed	S	4'478.14	S	not assessed	S	not assessed	S	-4'428.92	S	-4'207.90	S	-4'529.05	7'349.26	-13'165.87		
United Kingdom of Great Britain and Northern Ireland	SP	55'259.38	SP	50'764.78	SP	29'530.58	SP	51'449.56	SP	50'581.73	SP	42'905.30	SP	48'589.27	SP	55'345.24	SP	45'345.03	SP	-57'552.89	429'770.85	-57'552.89		
United Republic of Tanzania	S	373.35	S	not assessed	S	404.35	S	470.97	S	477.30	S	not assessed	S	not assessed	S	0.00	S	-235.19	S	-259.21	1'725.96	-494.41		
United States of America	S	93'772.99	S	93'065.41	S	75'971.04	S	124'524.55	S	not assessed	S	91'291.78	S	135'979.23	S	135'154.13	S	100'648.17	S	125'173.32	975'580.63	0.00		
Uruguay	SP	4'342.99	SP	4'899.61	SP	2'350.84	SP	3'921.52	SP	3'193.53	SP	1'930.80	SP	2'182.42	SP	2'089.95	SP	1'692.85	SP	-2'385.02	26'604.52	-2'385.02		
Viet Nam	O	-514.01		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	0.00	-514.01		
Vanuatu		not assessed		not assessed	S	420.02	S	407.79	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	827.81	0.00		
Yemen	O	-377.61		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	0.00	-377.61		
Zambia	S	360.56	SP	4'146.35	SP	3'244.61	SP	3'140.95	SP	1'974.09	SP	1'239.13	SP	1'399.88	SP	1'249.79	SP	806.78	SP	1'303.04	18'865.18	0.00		
Zimbabwe	S	not assessed	S	337.54	S	377.07	S	437.00	S	not assessed	S	not assessed	S	326.20	S	-244.46	S	not assessed	S	not assessed	1'477.82	-244.46		
Total received contributions		USD 940'731.47		USD 994'363.04		USD 660'120.12		USD 1'049'331.42		USD 860'809.31		USD 832'394.85		USD 976'875.10		USD 1'098'379.20		USD 890'194.77		USD 604'340.35	USD 8'907'539.63	-837'225.54		
Total outstanding contributions		USD -52'371.02		USD -51'831.03		USD -45'436.45		USD -26'380.17		USD -29'160.16		USD -24'386.42		USD -23'666.29		USD -22'627.30		USD -36'293.35		USD -525'073.35				
Total assessed contributions		USD 993'102.49		USD 1'046'194.66		USD 705'556.57		USD 1'075'711.60		USD 889'969.47		USD 855'849.10		USD 1'000'541.39		USD 1'121'006.49		USD 926'488.12		USD 1'128'118.92				

¹ The figure of USD 1,128,118.92 represents the total NET assessed contributions to the ATT 2025 budget = the total assessed contributions of USD 1,216,352.00 minus the rollover of USD 88,233.08 for received contributions for the ATT 2015/2016 to 2023 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	total received contribution	total outstanding contribution
States Parties												
Contributions Assessed	816'740.16	854'700.20	550'311.01	845'902.79	806'353.85	754'118.35	843'542.63	960'203.83	804'676.17	980'919.04		
Contributions Received	786'018.33	821'958.34	524'754.27	821'219.69	778'459.83	731'167.84	820'997.58	943'824.74	775'684.59	465'553.15	7'469'638.34	
Contributions Outstanding	-30'721.83	-32'741.86	-25'556.74	-24'683.10	-27'894.03	-22'950.51	-22'545.06	-16'379.10	-28'991.58	-424'422.81		-656'886.62
% of Assessed Contributions Received	96.24%	96.17%	95.36%	97.08%	96.54%	96.96%	97.33%	98.29%	96.40%	56.73%		
States Parties Assessed	77	86	92	96	104	109	110	111	113	116		
States Parties having paid	69	78	84	88	93	95	94	97	87	46		
% of Assessed States Parties having paid	89.61%	90.70%	91.30%	91.67%	89.42%	87.16%	85.45%	87.39%	76.99%	39.65%		
Signatory States												
Contributions Assessed	145'116.72	142'812.97	113'141.50	164'356.15	22'583.31	102'662.92	156'234.61	160'595.86	120'347.42	148'494.67		
Contributions Received	130'114.96	123'723.80	93'261.79	163'516.10	21'317.17	101'227.01	155'570.96	154'554.46	114'298.96	138'787.19	1'196'372.41	
Contributions Outstanding	-15'001.76	-19'089.17	-19'879.71	-840.05	-1'266.13	-1'435.91	-663.65	-6'041.39	-6'048.46	-9'707.48		-79'973.70
% of Assessed Contributions Received	89.66%	86.63%	82.43%	99.49%	94.39%	98.60%	99.58%	96.24%	94.97%	93.46%		
Signatory States Assessed	36	30	23	23	15	12	15	20	18	16		
Signatory State having paid	30	23	19	19	12	8	13	14	10	6		
% of Assessed Signatory States having p:	83.33%	76.67%	82.61%	82.61%	80.00%	66.67%	86.67%	70.00%	55.56%	37.50%		
Observer States												
Contributions Assessed	31'245.61	48'681.49	42'104.06	65'452.66	61'032.31	0.00	764.15	206.80	1'464.54	0.00		
Contributions Received	24'598.18	48'681.49	42'104.06	64'595.63	61'032.31	n/a	306.57	0.00	211.23	n/a	241'529.46	
Contributions Outstanding	-6'647.43	0.00	0.00	-857.03	0.00	n/a	-457.59	-206.80	-1'253.31	n/a		-9'422.16
% of Assessed Contributions Received	78.73%	100.00%	100.00%	98.69%	100.00%	n/a	40.12%	0.00%	14.42%	n/a		
Observer States Assessed	11	5	4	8	3	0	2	1	4	0.00		
Observer States having paid	5	5	4	6	3	n/a	1	0	1	n/a		
% of Assessed Observer States having p:	45.45%	100.00%	100.00%	75.00%	100.00%	n/a	50.00%	0.00%	25.00%	n/a		
Overall												
Contributions Assessed	993'102.49	1'046'194.66	705'556.57	1'075'711.60	889'969.47	856'781.27	1'000'541.39	1'121'006.49	926'488.13	1'129'413.71		
Contributions Received	940'731.47	994'363.04	660'120.12	1'049'331.42	860'809.31	832'394.85	976'875.10	1'098'379.20	890'194.77	604'340.34	8'907'539.62	
Contributions Outstanding	-52'371.02	-51'831.03	-45'436.45	-26'380.17	-29'160.16	-24'386.42	-23'666.29	-22'627.30	-36'293.35	-434'130.29		-746'282.48
% of Assessed Contributions Received	94.73%	95.05%	93.56%	97.55%	96.72%	97.15%	97.63%	97.98%	96.08%	53.51%		
States Assessed	124	121	119	127	122	121	127	132	135	131		
States having paid	104	106	107	113	108	103	108	111	98	51		
% of Assessed States having paid	83.87%	87.60%	89.92%	88.98%	88.52%	85.12%	85.04%	84.09%	72.59%	38.93%		